

| FUENTE | DESCRIPCION | EN EL EJERCICIO | | | EN EL PERIODO | |
|----------------|---|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | ASIGNADO | MODIFICADO | VIGENTE | PERCIBIDO | % RESPECTO AL TOTAL PERCIBIDO |
| 21 | Ingresos tributarios IVA Paz | 15,000,000.00 | 0.00 | 15,000,000.00 | 9,868,782.68 | 31.38 |
| 22 | Ingresos ordinarios de aporte constitucional | 15,000,000.00 | 0.00 | 15,000,000.00 | 9,503,208.52 | 30.22 |
| 29 | Otros recursos del Tesoro con afectación específica | 2,400,000.00 | 0.00 | 2,400,000.00 | 1,642,589.94 | 5.22 |
| 31 | Ingresos propios | 13,000,400.00 | 3,716,605.98 | 16,717,005.98 | 10,433,523.61 | 33.18 |
| 32 | Dismin caja y bancos Entidades Descentralizadas y Autonomas | 0.00 | 26,395,159.78 | 26,395,159.78 | 0.00 | 0.00 |
| TOTALES | | 45,400,400.00 | 30,111,765.76 | 75,512,165.76 | 31,448,104.75 | |