



**MUNICIPALIDAD DE SALCAJÁ**  
**Quetzaltenango, Guatemala C.A.**  
**1ª calle 2-28 zona 1. Teléfonos: 79633939**  
**WWW.SALCAJA.GOB.GT**

Of. No. \_\_\_\_\_  
 Ref. \_\_\_\_\_

RUBRO DE CUENTAS	2014	2015	2016	2017	2018	PERCIBIDO 2019 HASTA AGOSTO	PROMEDIO ANUAL 2020	SALDOS AJUSTADOS	METODO
Farmacias	Q 60.00	Q 100.00	Q 100.00	Q -	Q -	Q -	Q -	Q 100.00	ajustados
Librerías y papelerías	Q 280.00	Q 300.00	Q 300.00	Q -	Q -	Q -	Q -	Q 200.00	ajustados
Tiendas	Q 310.00	Q 460.00	Q 460.00	Q -	Q -	Q -	Q -	Q 100.00	ajustados
Hoteles	Q 4,050.00	Q 8,000.00	Q 8,000.00	Q 5,400.00	Q 12,500.00	Q 6,900.00	Q 10,350.00	Q 12,500.00	ajustados
Juegos Electrónicos	Q -	Q 1,200.00	Q 1,200.00	Q 14,510.00	Q 3,990.00	Q 8,770.00	Q 13,155.00	Q 8,000.00	ajustados
Cable Visión	Q 14,832.00	Q 13,248.00	Q 15,000.00	Q 29,397.00	Q 23,447.00	Q 19,085.00	Q 28,627.50	Q 25,000.00	ajustados
Boleto de Ornato	Q 74,000.00	Q 90,000.00	Q 100,000.00	Q 107,753.75	Q 116,887.00	Q 128,838.00	Q 193,257.00	Q 125,000.00	ajustados
Multa de Boleto de Ornato público	Q 25,000.00	Q 25,000.00	Q 35,000.00	Q 24,830.00	Q 26,571.00	Q 27,954.00	Q 41,931.00	Q 30,000.00	ajustados
Drenaje	Q 750,000.00	Q 1,800,000.00	Q 1,700,000.00	Q 1,811,315.92	Q 1,849,705.64	Q 1,240,433.97	Q 1,860,650.96	Q 1,800,000.00	ajustados
Adoquinado	Q 50,000.00	Q 70,000.00	Q 50,000.00	Q 285,540.00	Q 225,040.00	Q 689,122.00	Q 1,033,683.00	Q 200,000.00	ajustados
Pavimento	Q 75,000.00	Q 140,000.00	Q 140,000.00	Q 185,944.10	Q 181,788.89	Q 187,433.10	Q 281,149.65	Q 200,000.00	ajustados
Arrendamiento de locales	Q 150,000.00	Q 165,000.00	Q 175,000.00	Q 139,700.75	Q 186,043.82	Q 123,068.00	Q 184,602.00	Q 200,000.00	ajustados
Arrendamiento de sanitarios	Q 880,000.00	Q 605,800.00	Q 995,000.00	Q 938,440.00	Q 1,031,390.00	Q 670,630.00	Q 1,005,945.00	Q 1,000,000.00	ajustados
Arrendamiento del Salón Mpal.	Q 670,000.00	Q 472,662.00	Q 710,000.00	Q 890,266.00	Q 1,010,492.00	Q 731,317.50	Q 1,096,976.25	Q 1,000,000.00	ajustados
Arrendamiento de mobiliario	Q 75,000.00	Q 99,000.00	Q 160,000.00	Q 233,314.00	Q 272,851.00	Q 194,696.00	Q 292,044.00	Q 275,000.00	ajustados
Multas administrativas	Q 800.00	Q 4,995.00	Q 7,000.00	Q 92,681.50	Q 194,732.00	Q 170,936.00	Q 256,404.00	Q 200,000.00	ajustados
Multas PMT	Q 360,000.00	Q 280,000.00	Q 500,000.00	Q 356,932.89	Q 603,565.77	Q 23,572.00	Q 35,358.00	Q 25,000.00	ajustados
Feria titular					Q -	Q 607,091.28	Q 910,636.92	Q 800,000.00	ajustados
Otros ingresos	Q 92,050.00	Q 85,717.00	Q 90,000.00	Q 93,368.00	Q 83,007.50	Q 96,672.50	Q 145,008.75	Q 100,000.00	ajustados
Certificaciones varias	Q 300,000.00	Q 157,000.00	Q 160,000.00	Q 416,243.46	Q 267,111.62	Q 221,487.06	Q 332,230.59	Q 250,000.00	ajustados
Licencias	Q 17,000.00	Q 11,367.00	Q 17,000.00	Q 26,995.00	Q 30,901.00	Q 20,850.00	Q 31,275.00	Q 25,000.00	ajustados
Consección pajas de agua	Q 45,000.00	Q 40,000.00	Q 50,000.00	Q 299,966.90	Q 210,449.73	Q 272,627.25	Q 408,940.88	Q 300,000.00	ajustados
Reconexión de agua potable	Q 110,000.00	Q 85,000.00	Q 100,000.00	Q 142,950.00	Q 241,250.00	Q 1,900.00	Q 336,600.00	Q 200,000.00	ajustados
Anuncios comerciales (Rotulos)	Q 1,050.00	Q 1,300.00	Q 5,000.00	Q 7,500.00	Q 6,000.00	Q 11,379.35	Q 2,850.00	Q 8,000.00	ajustados
Estacionamiento de Vehiculos	Q 4,500.00	Q 6,541.00	Q 10,000.00	Q 15,910.00	Q 54,540.00	Q 1,097,366.00	Q 17,069.03	Q 20,000.00	ajustados
Nomenclatura	Q 400,000.00	Q 558,000.00	Q 550,000.00	Q 1,200,133.60	Q 1,467,293.00	Q 1,646,049.00	Q 1,500,000.00	Q 1,500,000.00	ajustados
Otros ingresos por servicios administrativos municipales	Q 3,600.00	Q 4,200.00	Q 4,500.00	Q 4,600.00	Q 4,600.00	Q 2,600.00	Q 3,900.00	Q 5,000.00	ajustados
Venta de medicina	Q 200.00	Q 3,450.00	Q 5,000.00	Q 9,888.00	Q 7,570.00	Q 9,870.00	Q 14,805.00	Q 6,000.00	ajustados
	Q 220,000.00	Q 205,000.00	Q 225,000.00	Q 114,367.55	Q 77,895.30	Q 58,770.15	Q 88,155.23	Q 90,000.00	ajustados



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RUBRO DE CUENTAS	2014	2015	2016	2017	2018	PERCIBIDO 2019 HASTA AGOSTO	PROMEDIO ANUAL 2020	SALDOS AJUSTADOS	METODO
Venta de Otros Bienes y Productos	Q 55,000.00	Q 229,611.00	Q 300,000.00	Q 32,684.00	Q 159,055.00	Q 92,392.00	Q 138,588.00	Q 150,000.00	ajustados
Canon de agua potable	Q 600,000.00	Q 590,854.00	Q 600,000.00	Q 767,971.52	Q 746,144.00	Q 533,207.60	Q 799,811.40	Q 780,000.00	ajustados
Piso de Plaza	Q 2,030,000.00	Q 2,201,107.00	Q 2,160,000.00	Q 2,103,784.50	Q 2,350,058.50	Q 1,621,812.75	Q 2,432,719.13	Q 2,350,000.00	ajustados
Cementerio	Q 54,000.00	Q 49,200.00	Q 40,000.00	Q 28,710.00	Q 35,940.00	Q 19,510.00	Q 29,265.00	Q 30,000.00	Ajustado
Excesos de agua potable	Q 200,000.00	Q 190,752.00	Q 200,000.00	Q 244,610.45	Q 216,857.50	Q 134,882.30	Q 202,323.45	Q 200,000.00	Ajustado
Servicio de energía Eléctrica a Vecinos	Q 125,000.00	Q 118,597.00	Q 100,000.00	Q 122,165.52	Q 142,206.52	Q 94,582.45	Q 141,873.68	Q 145,000.00	Ajustado
Estracción de Ripio y Basura	Q 37,000.00	Q 35,437.00	Q 37,000.00	Q 73,034.00	Q 91,838.00	Q 59,910.00	Q 89,865.00	Q 75,000.00	Ajustado
Extracción de Madera Rolliza					Q -	Q -	Q -	Q 8,600.00	
Turicentros	Q 298,000.00	Q 350,000.00	Q 350,000.00	Q 464,700.00	Q 515,684.00	Q 342,000.00	Q 513,000.00	Q 500,000.00	Ajustado
Marimba Municipal	Q 30,300.00	Q 41,700.00	Q 44,500.00	Q 33,850.00	Q 44,300.00	Q 43,025.00	Q 64,537.50	Q 50,000.00	Ajustado
Intereses Bancarios	Q 150,000.00	Q 131,698.00	Q 150,000.00	Q 464,950.00	Q 709,986.76	Q 556,782.95	Q 835,174.43	Q 750,000.00	Ajustado
<b>TOTAL</b>	<b>Q 7,902,032.00</b>	<b>Q 8,872,296.00</b>	<b>Q 9,795,060.00</b>	<b>Q 11,784,408.41</b>	<b>Q 13,201,692.55</b>	<b>Q 10,345,874.21</b>	<b>Q 15,518,811.32</b>	<b>Q 13,443,500.00</b>	