

RUBRO DE CUENTAS	2014	2015	2016	2017	2018	2019	PERCIBIDO 2020 HASTA AGOSTO	PROMEDIO ANUAL 2020	SALDOS AJUSTADOS	METODO
Farmacias	Q 60.00	Q 100.00	Q 100.00	Q -	Q -	Q -	Q -	Q -	Q 100.00	ajustados
Líbrerías y papelerías	Q 280.00	Q 300.00	Q 300.00	Q -	Q -	Q -	Q -	Q -	Q 200.00	ajustados
Tiendas	Q 310.00	Q 460.00	Q 460.00	Q -	Q -	Q -	Q -	Q -	Q 100.00	ajustados
Hoteles	Q 4,050.00	Q 8,000.00	Q 8,000.00	5,400.00	12,500.00	12,000.00	Q 6,100.00	Q 9,150.00	Q 12,500.00	ajustados
Juegos Electrónicos	Q -	Q 1,200.00	Q 1,200.00	14,510.00	3,990.00	12,850.00	Q 2,520.00	Q 3,780.00	Q 8,000.00	ajustados
Cable Visión	Q 14,832.00	Q 13,248.00	Q 15,000.00	29,397.00	23,447.00	28,921.00	Q 19,681.00	Q 29,521.50	Q 25,000.00	ajustados
Boleto de Ornato	Q 74,000.00	Q 90,000.00	Q 100,000.00	107,753.75	116,887.00	147,840.00	Q 152,070.50	Q 228,105.75	Q 160,000.00	ajustados
Multas de Boleto de Ornato	Q 25,000.00	Q 25,000.00	Q 35,000.00	24,830.00	26,571.00	46,500.00	Q 21,009.00	Q 31,513.50	Q 30,000.00	ajustados
Tasa municipal por alumbrado público	Q 750,000.00	Q 1,800,000.00	Q 1,700,000.00	1,811,315.92	1,849,705.64	1,853,763.85	Q 1,233,600.44	Q 1,850,400.66	Q 1,800,000.00	ajustados
Drenaje	Q 50,000.00	Q 70,000.00	Q 80,000.00	285,540.00	225,040.00	925,822.00	Q 328,832.00	Q 493,248.00	Q 300,000.00	ajustados
Adquirado	Q 75,000.00	Q 140,000.00	Q 140,000.00	185,944.10	181,788.89	290,685.48	Q 80,698.30	Q 121,047.45	Q 300,000.00	ajustados
Pavimento	Q 150,000.00	Q 165,000.00	Q 175,000.00	139,700.75	186,043.82	178,218.00	Q 139,775.75	Q 209,663.63	Q 300,000.00	ajustados
Arrendamiento de locales	Q 880,000.00	Q 605,800.00	Q 995,000.00	938,440.00	1,031,390.00	1,006,810.00	Q 540,580.00	Q 810,870.00	Q 1,000,000.00	ajustados
Arrendamiento de sanitarios	Q 670,000.00	Q 472,662.00	Q 710,000.00	890,266.00	1,010,492.00	1,149,520.00	Q 323,672.50	Q 485,508.75	Q 1,000,000.00	ajustados
Arrendamiento del Salón Mpal.	Q 75,000.00	Q 99,000.00	Q 160,000.00	233,314.00	272,851.00	277,896.00	Q 41,200.00	Q 61,800.00	Q 184,000.00	ajustados
Arrendamiento de mobiliario	Q 800.00	Q 4,995.00	Q 7,000.00	92,681.50	194,732.00	290,409.00	Q 24,817.00	Q 37,225.50	Q 130,000.00	ajustados
Multas administrativas	Q 360,000.00	Q 280,000.00	Q 500,000.00	356,932.89	603,565.77	32,597.00	Q 17,625.30	Q 26,437.95	Q 25,000.00	ajustados
Multas PMT					0.00	845,372.64	Q 709,558.94	Q 1,064,338.41	Q 800,000.00	ajustados
Feria titular	Q 92,050.00	Q 85,717.00	Q 90,000.00	93,368.00	83,007.50	96,697.50	Q 75.00	Q 112.50	Q 50,000.00	ajustados
Otros ingresos	Q 300,000.00	Q 157,000.00	Q 160,000.00	416,243.46	267,111.62	384,418.89	Q 119,840.01	Q 179,760.02	Q 350,000.00	ajustados
Certificaciones varias	Q 17,000.00	Q 11,367.00	Q 17,000.00	26,995.00	30,901.00	32,160.00	Q 21,605.00	Q 32,407.50	Q 25,000.00	ajustados
Licencias	Q 45,000.00	Q 40,000.00	Q 50,000.00	299,966.90	210,449.73	353,904.85	Q 160,542.45	Q 240,813.68	Q 400,000.00	ajustados
Concesión pajas de agua	Q 110,000.00	Q 85,000.00	Q 100,000.00	142,950.00	241,250.00	275,850.00	Q 117,450.00	Q 176,175.00	Q 200,000.00	ajustados
Reconexión de agua potable	Q 1,050.00	Q 1,300.00	Q 5,000.00	7,500.00	6,000.00	2,500.00	Q 700.00	Q 1,050.00	Q 8,000.00	ajustados
Anuncios comerciales (Rotulos)	Q 4,500.00	Q 6,541.00	Q 10,000.00	15,910.00	54,540.00	52,386.35	Q 2,850.00	Q 4,275.00	Q 20,000.00	ajustados
Estacionamiento de Vehículos	Q 400,000.00	Q 558,000.00	Q 550,000.00	1,200,133.60	1,467,293.00	1,716,776.50	Q 409,404.00	Q 614,106.00	Q 1,500,000.00	ajustados
Nomenclatura	Q 3,600.00	Q 4,200.00	Q 4,500.00	4,600.00	4,600.00	5,700.00	Q 3,600.00	Q 5,400.00	Q 5,000.00	ajustados
Otros ingresos por servicios administrativos municipales	Q 200.00	Q 3,450.00	Q 5,000.00	9,888.00	7,570.00	10,405.00	Q 9,950.00	Q 14,925.00	Q 11,360.00	ajustados
Venta de medicina	Q 220,000.00	Q 205,000.00	Q 225,000.00	114,367.55	77,895.30	95,514.30	Q 57,078.35	Q 85,617.53	Q 150,000.00	ajustados
Venta de Otros Bienes y Productos	Q 55,000.00	Q 229,611.00	Q 300,000.00	32,684.00	159,055.00	211,566.00	Q 23,435.00	Q 35,152.50	Q 50,000.00	ajustados
Canon de agua potable	Q 600,000.00	Q 590,854.00	Q 600,000.00	767,971.52	746,144.00	736,117.60	Q 906,183.96	Q 1,359,275.94	Q 1,345,000.00	ajustados
Piso de Plaza	Q 2,030,000.00	Q 2,201,107.00	Q 2,160,000.00	2,103,784.50	2,350,058.50	2,529,364.25	Q 745,998.88	Q 1,118,998.32	Q 2,350,000.00	ajustados
Cementerio	Q 54,000.00	Q 49,200.00	Q 40,000.00	28,710.00	35,940.00	43,450.00	Q 19,510.00	Q 29,265.00	Q 30,000.00	Ajustado
Excesos de agua potable	Q 200,000.00	Q 190,752.00	Q 200,000.00	244,610.45	216,857.50	190,350.80	Q 225,101.50	Q 337,652.25	Q 250,000.00	Ajustado
Servicio de energía Eléctrica a Vecinos	Q 125,000.00	Q 118,597.00	Q 100,000.00	122,165.52	142,206.52	137,751.79	Q 49,772.75	Q 74,659.13	Q 60,000.00	Ajustado
Estracción de Rollo y Basura	Q 37,000.00	Q 35,437.00	Q 37,000.00	73,034.00	91,838.00	91,165.00	Q 193,185.00	Q 289,777.50	Q 351,100.00	Ajustado
Extracción de Madera Roliza					0.00		Q -	Q -	Q 5,000.00	Ajustado
Tuncentos	Q 298,000.00	Q 350,000.00	Q 350,000.00	464,700.00	515,684.00	527,570.00	Q 111,015.00	Q 166,522.50	Q 400,000.00	Ajustado
Marimba Municipal	Q 30,300.00	Q 41,700.00	Q 44,500.00	33,850.00	44,300.00	79,300.00	Q 11,350.00	Q 17,025.00	Q 25,000.00	Ajustado
Intereses Bancarios	Q 150,000.00	Q 131,698.00	Q 150,000.00	464,950.00	709,986.76	821,537.50	Q 591,809.02	Q 887,713.53	Q 800,000.00	Ajustado
TOTAL	Q 7,902,032.00	Q 8,872,296.00	Q 9,795,060.00	Q 11,784,408.41		Q 15,493,491.30	Q 7,422,196.65	Q 11,133,294.98	Q 14,560,360.00	

Y PARA ADJUNTAR AL PROYECTO DE PRESUPUESTO PARA EL EJERCICIO DEL AÑO 2021, SE EXTIENDE SELLA Y FIRMA LA PRESENTE EN LA VILLA DE SALCAJA A CATORCE DÍAS DEL MES DE DICIEMBRE DE 2020.

Licda. Angela Florentina Tax Ajtun
Directora de AFIM