



## CLASIFICACION ECONOMICA DE INGRESOS

Periodo del: 01/05/2022 al 31/08/2022

| CODIGO ECONOMICO | DESCRIPCION DEL ECONOMICO                                | PRESUPUESTO VIGENTE | EJECUCION ACUMULADA | % EJECUCION |
|------------------|----------------------------------------------------------|---------------------|---------------------|-------------|
| 1000000          | RECURSOS                                                 | 56,122,306.00       | 20,138,438.93       | 35.88       |
| 1100000          | Ingresos Corrientes                                      | 24,493,500.00       | 8,469,411.18        | 34.58       |
| 1110000          | Ingresos Tributarios                                     | 1,130,100.00        | 276,231.95          | 24.44       |
| 1111000          | Impuestos Directos                                       | 815,000.00          | 231,243.95          | 28.37       |
| 1111100          | Sobre los ingresos                                       | 815,000.00          | 231,243.95          | 28.37       |
| 1112000          | Impuestos Indirectos                                     | 315,100.00          | 44,988.00           | 14.28       |
| 1112100          | Sobre la producci?n, el consumo y las transacciones      | 315,100.00          | 44,988.00           | 14.28       |
| 1130000          | Ingresos No Tributarios                                  | 7,572,900.00        | 2,530,100.07        | 33.41       |
| 1132000          | Tasas                                                    | 2,075,000.00        | 738,683.91          | 35.60       |
| 1132200          | Tasas y licencias varias                                 | 2,075,000.00        | 738,683.91          | 35.60       |
| 1133000          | Contribuciones por Mejoras                               | 1,122,900.00        | 207,486.00          | 18.48       |
| 1134000          | Arrendamiento de Edificios, Equipos e Instalaciones      | 2,490,000.00        | 1,010,164.00        | 40.57       |
| 1134100          | Sobre edificios, equipos y instalaciones aereas          | 2,490,000.00        | 1,010,164.00        | 40.57       |
| 1135000          | Otros No Tributarios                                     | 1,885,000.00        | 573,766.16          | 30.44       |
| 1140000          | Venta de Bienes y Servicios de la Administracion Publica | 2,933,000.00        | 975,641.24          | 33.26       |
| 1142000          | Sobre diversos servicios                                 | 2,933,000.00        | 975,641.24          | 33.26       |
| 1150000          | Ingresos de Operacion                                    | 5,685,000.00        | 2,268,936.04        | 39.91       |
| 1151000          | Venta de Bienes                                          | 300,000.00          | 188,615.10          | 62.87       |
| 1152000          | Venta de Servicios                                       | 5,385,000.00        | 2,080,320.94        | 38.63       |
| 1160000          | Renta de la Propiedad                                    | 1,200,000.00        | 427,648.08          | 35.64       |
| 1161000          | Intereses                                                | 1,200,000.00        | 427,648.08          | 35.64       |
| 1161300          | Intereses por depositos                                  | 1,200,000.00        | 427,648.08          | 35.64       |
| 1170000          | Transferencias Corrientes                                | 5,972,500.00        | 1,990,853.80        | 33.33       |
| 1172000          | De Sector P?blico                                        | 5,972,500.00        | 1,990,853.80        | 33.33       |
| 1172100          | De la Administraci?n Central                             | 5,972,500.00        | 1,990,853.80        | 33.33       |
| 1200000          | Recursos de Capital                                      | 31,628,806.00       | 11,669,027.75       | 36.89       |
| 1210000          | Transferencias de capital                                | 31,628,806.00       | 11,669,027.75       | 36.89       |
| 1212000          | Del Sector Publico                                       | 31,623,806.00       | 11,664,027.75       | 36.88       |
| 1212100          | De la Administraci?n Central                             | 29,227,500.00       | 9,595,438.93        | 32.83       |
| 1212200          | De entidades descentralizadas y aut?nomas no financieras | 2,396,306.00        | 2,068,588.82        | 86.32       |
| 1213000          | Del Sector Externo                                       | 5,000.00            | 5,000.00            | 100.00      |
| 1213100          | De personas y unidades familiares                        | 5,000.00            | 5,000.00            | 100.00      |